

## Part 2: Planning

## Section 10: Number of beneficiaries to be trained during the period 01 July 2003 to 30 June 2004

Do not enter 0 into the fields below - only use a field if the value is 1 or greater.

Employment category	Race										Age categories										PWD						
	African		Coloured		Indian		White		Total		Total	- 20		21-30		31-40		41-50		+ 51		Total		Total	M	F	Total
	M	F	M	F	M	F	M	F	M	F		M	F	M	F	M	F	M	F	M	F	M	F		M	F	Total
<b>Leadership &amp; governance SOC 100</b>																											
Executive Mayor									0	0	0											0	0	0			0
Mayor	1								1	0	1										1	0	1			0	
Councillors	3	2							3	2	5						1		1	3	3	2	5			0	
Chairperson									0	0	0										0	0	0			0	
Board Member									0	0	0										0	0	0			0	
Other (specify below)																											
									0	0	0										0	0	0			0	
<b>Senior officials and managers SOC 100</b>																											
CEO/MD									0	0	0										0	0	0			0	
Executive Directors	4	1							4	1	5						3	1		1	4	1	5			0	
Directors									0	0	0										0	0	0			0	
Financial Directors									0	0	0										0	0	0			0	
City/Municipal/District Manager	1								1	0	1									1	1	0	1			0	
Department/Division Heads									0	0	0										0	0	0			0	
Plant Managers									0	0	0										0	0	0			0	
Information technology									0	0	0										0	0	0			0	
Other (specify below)																											
									0	0	0										0	0	0			0	
<b>Professionals SOC 200</b>																											
Health care									0	0	0										0	0	0			0	
Public safety/Emergency services	1								1	0	1							1			1	0	1			0	
LED		1							0	1	1						1				0	1	1			0	
Water conservation/treatment		1							0	1	1			1			1				0	1	1			0	
Waste									0	0	0										0	0	0			0	
Client services									0	0	0										0	0	0			0	
Parks/community facilities									0	0	0										0	0	0			0	
Community development	1								1	0	1				1						1	0	1			0	
Public transport									0	0	0										0	0	0			0	
Land management		1							0	1	1			1							0	1	1			0	
Housing administration									0	0	0										0	0	0			0	
Environmental management	2								2	0	2					2					2	0	2			0	
Roads									0	0	0										0	0	0			0	
Electricity									0	0	0										0	0	0			0	
Information technology									0	0	0										0	0	0			0	
Corporate Services/Core administration									0	0	0										0	0	0			0	
Core finance		1							0	1	1			1							0	1	1			0	
<b>Technicians/associated professionals SOC 300</b>																											
Health care									0	0	0										0	0	0			0	
Public safety/Emergency services									0	0	0										0	0	0			0	
LED	1	2							1	2	3			1	1	1					1	2	3			0	
Water conservation/treatment		1							0	1	1			1		1					0	1	1			0	
Waste									0	0	0										0	0	0			0	
Client services									0	0	0										0	0	0			0	
Parks/community facilities									0	0	0										0	0	0			0	
Community development	1								1	0	1			1							1	0	1			0	
Public transport									0	0	0										0	0	0			0	
Land management									0	0	0										0	0	0			0	
Housing administration									0	0	0										0	0	0			0	
Environmental management	1	1					1		2	1	3			1	2						2	1	3			0	
Roads									0	0	0										0	0	0			0	
Electricity									0	0	0										0	0	0			0	
Information technology		1							0	1	1			1							0	1	1			0	
Corporate Services/Core administration	2	1							2	1	3			1	2						2	1	3			0	
Core finance									0	0	0										0	0	0			0	

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Employment category	Race										Age categories										PWD							
	African		Coloured		Indian		White		Total		Total	- 20		21-30		31-40		41-50		+ 51		Total		Total	M	F	Total	
	M	F	M	F	M	F	M	F	M	F		M	F	M	F	M	F	M	F	M	F	M	F					
<b>Skilled agric &amp; fishery workers SOC 600</b>																												
Health care										0	0	0										0	0	0				0
Public safety/Emergency services	1	1								1	1	2			1	1						1	1	2				0
LED										0	0	0										0	0	0				0
Water conservation/treatment										0	0	0										0	0	0				0
Waste										0	0	0										0	0	0				0
Client services										0	0	0										0	0	0				0
Parks/community facilities										0	0	0										0	0	0				0
Community development										0	0	0										0	0	0				0
Public transport										0	0	0										0	0	0				0
Land management										0	0	0										0	0	0				0
Housing administration										0	0	0										0	0	0				0
Environmental management										0	0	0										0	0	0				0
Roads										0	0	0										0	0	0				0
Electricity										0	0	0										0	0	0				0
Information technology										0	0	0										0	0	0				0
Corporate Services/Core administration										0	0	0										0	0	0				0
Core finance										0	0	0										0	0	0				0
<b>Clerks SOC 400</b>																												
Health care										0	0	0										0	0	0				0
Public safety/Emergency services										0	0	0										0	0	0				0
LED			3							0	3	3			2		1					0	3	3				0
Water conservation/treatment										0	0	0										0	0	0				0
Waste						1				0	1	1			1							0	1	1				0
Client services										0	0	0										0	0	0				0
Parks/community facilities										0	0	0										0	0	0				0
Community development	1	1								1	1	2			1		1					1	1	2				0
Public transport										0	0	0										0	0	0				0
Land management										0	0	0										0	0	0				0
Housing administration										0	0	0										0	0	0				0
Environmental management			1							0	1	1				1						0	1	1				0
Roads					1					0	1	1				1						0	1	1				0
Electricity										0	0	0										0	0	0				0
Information technology										0	0	0										0	0	0				0
Corporate Services/Core administration	3	2								3	2	5			1		2	2				3	2	5				0
Core finance		2								0	2	2					2					0	2	2				0
<b>Service workers SOC 500</b>																												
Health care										0	0	0										0	0	0				0
Public safety/Emergency services										0	0	0										0	0	0				0
LED										0	0	0										0	0	0				0
Water conservation/treatment										0	0	0										0	0	0				0
Waste										0	0	0										0	0	0				0
Client services										0	0	0										0	0	0				0
Parks/community facilities										0	0	0										0	0	0				0
Community development										0	0	0										0	0	0				0
Public transport										0	0	0										0	0	0				0
Land management										0	0	0										0	0	0				0
Housing administration										0	0	0										0	0	0				0
Environmental management										0	0	0										0	0	0				0
Roads										0	0	0										0	0	0				0
Electricity										0	0	0										0	0	0				0
Information technology										0	0	0										0	0	0				0
Corporate Services/Core administration										0	0	0										0	0	0				0
Core finance										0	0	0										0	0	0				0
<b>Craft &amp; related workers SOC 700</b>																												

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	M	F	M	F	M	F	M	F	M	F		M	F	M	F	M	F	M	F	M	F	M	F		M	F	Total
Health care									0	0	0											0	0	0			0
Public safety/Emergency services									0	0	0											0	0	0			0
LED									0	0	0											0	0	0			0
Water conservation/treatment	10		3						13	0	13					13						13	0	13			13
Waste									0	0	0											0	0	0			0
Client services									0	0	0											0	0	0			0
Parks/community facilities									0	0	0											0	0	0			0
Community development									0	0	0											0	0	0			0
Public transport									0	0	0											0	0	0			0
Land management									0	0	0											0	0	0			0
Housing administration									0	0	0											0	0	0			0
Environmental management									0	0	0											0	0	0			0
Roads									0	0	0											0	0	0			0
Electricity									0	0	0											0	0	0			0
Information technology									0	0	0											0	0	0			0
Corporate Services/Core administration									0	0	0											0	0	0			0
Core finance									0	0	0											0	0	0			0
<b>Plant &amp; machine operators SOC 800</b>																											
Health care									0	0	0											0	0	0			0
Public safety/Emergency services									0	0	0											0	0	0			0
LED									0	0	0											0	0	0			0
Water conservation/treatment									0	0	0											0	0	0			0
Waste									0	0	0											0	0	0			0
Client services									0	0	0											0	0	0			0
Parks/community facilities									0	0	0											0	0	0			0
Community development									0	0	0											0	0	0			0
Public transport									0	0	0											0	0	0			0
Land management									0	0	0											0	0	0			0
Housing administration									0	0	0											0	0	0			0
Environmental management									0	0	0											0	0	0			0
Roads									0	0	0											0	0	0			0
Electricity									0	0	0											0	0	0			0
Information technology									0	0	0											0	0	0			0
Corporate Services/Core administration									0	0	0											0	0	0			0
Core finance									0	0	0											0	0	0			0
<b>Elementary occupations SOC 900</b>																											
Health care									0	0	0											0	0	0			0
Public safety/Emergency services									0	0	0											0	0	0			0
LED									0	0	0											0	0	0			0
Water conservation/treatment	10	10							10	10	20				10	10						10	10	20			20
Waste									0	0	0											0	0	0			0
Client services									0	0	0											0	0	0			0
Parks/community facilities									0	0	0											0	0	0			0
Community development									0	0	0											0	0	0			0
Public transport									0	0	0											0	0	0			0
Land management									0	0	0											0	0	0			0
Housing administration									0	0	0											0	0	0			0
Environmental management									0	0	0											0	0	0			0
Roads									0	0	0											0	0	0			0
Electricity									0	0	0											0	0	0			0
Information technology									0	0	0											0	0	0			0
Corporate Services/Core administration									0	0	0											0	0	0			0
Core finance									0	0	0											0	0	0			0
<b>Apprentices</b>									0	0	0											0	0	0			0
<b>TOTALS</b>	<b>43</b>	<b>33</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>47</b>	<b>35</b>	<b>82</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>12</b>	<b>37</b>	<b>22</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>47</b>	<b>35</b>	<b>82</b>	<b>0</b>	<b>0</b> <b>0</b>	